

Fiscal Year 2024 Annual Report

A Note from our CEO



Kara A. Capone, MA, MPH
Chief Executive Officer
Community Housing Advocates

One of our goals at My Sisters' Place is to ensure that people who have experienced homelessness have access to safe, quality and affordable housing. In June 2024 we affirmed our commitment to that mission with the opening of the Beaumont Lofts, which not only provides 24 units of model affordable housing in the North End of Hartford, but opens a world of possibilities for its new residents. It is because of you, our generous donors and community partners, that home is possible for the men, women and children we serve at My Sisters' Place. The results of your stewardship are highlighted in this report, and as you will see...**you are making a difference!**

Thank you for continuing to support independence and transform lives!

Pushing Forward

Kevin, a soft-spoken father of two and one of the newest residents of My Sisters' Place's Beaumont Lofts, knows how to push forward and overcome adversity. Earlier this year, he had gained custody of his children, but had no place for them to live. For eight months, Kevin and his kids lived in a family shelter with minimal resources. Determined to provide a better life for his family, Kevin's perseverance led him to secure one of the highly sought after apartments at the Beaumont Lofts. When he and his family moved into their unit, Kevin joined volunteers in unloading donated furniture, visibly moved by the transformation taking place.

"I finally got what I wanted, my own apartment," he said, smiling broadly. "My kids can have their own rooms and space. They're happy, and I'm happy!" Kevin hopes to build a career and be a role model for his children.



Your Support In Action



191 households in Greater Hartford gained permanent supportive housing and residential supports, helping them have a place to call home.



79 households in Greater Hartford accessed security deposit assistance to ensure they could achieve safe and stable housing.



34 households participating in our Housing Mobility Program were able to move to thriving communities.



75 children engaged in educational and enrichment activities through our youth program, include social and enrichment groups, tutoring and homework assistance.



39 families utilized wraparound services provided by our youth program, including assistance with school enrollment, connection to providers, and access to basic needs.

Financial Report

	6/30/2024	6/30/2023	FY 2024 Change
Assets	\$4,037,514	\$3,358,962	\$678,552
Liabilities	\$1,134,920	\$836,731	\$298,189
Net Assets	\$2,902,594	\$2,522,231	\$380,363

Income:

\$2,915,791

State and Federal Funding	\$1,777,773	61.0%
Foundation Grants	\$603,100	20.7%
Fundraising - Individual and Gala	\$375,009	12.9%
Investment Income	\$159,909	5.5%
Total	\$2,915,791	100%

Expenses:

\$2,535,428

Supportive Housing Services	\$912,293	36.0%
Administration	\$512,999	20.2%
Housing Coordination & Mobility	\$776,762	30.6%
Youth Program	\$147,647	5.8%
Fundraising	\$185,727	7.3%
Total	\$2,535,428	100%

Thank You for making a difference in the lives of the men, women and children we serve each day in Greater Hartford. It means more to them than you may ever know!

My Sisters' Place
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My Sisters' Place is committed to empowering individuals and families to achieve independence and stability by providing housing and supportive services, developing affordable housing, and advocating for solutions to homelessness. My Sisters' Place is a proud affiliate of Community Housing Advocates (CHA). As our parent organization, CHA provides essential administrative support while allowing My Sisters' Place to maintain its own unique identity and nonprofit status.